

Project Code	Project Title	Expected Cfwd
40CPX00143	Social Care system replacement	896,077.00
40CPX00027	Elizabeth Woodville School S106	12,754.00
40CPX00028	Northampton School for Girls extension of facilities	2,750,000.00
40CPX00135	Parker E-ACT Academy SEND expansion	10,938.00
40CPX00029	Campion School Improvements	64,945.00
40CPX00030	Guilsborough School	32,313.00
40CPX00031	Northampton Secondary School Capacity	266,732.00
40CPX00137	Northampton Secondary Schools Capacity – Northampton School for Girls Bulge Capacity	146,835.00
40CPX00200	Northampton Secondary School Capacity - Kingsthorpe College Bulge	58,880.00
40CPX00032	Schools Strategic Maintenance – PFI Blinds	146,852.00
40CPX00035	Schools Minor Works Programme 2019-20	30,975.00
40CPX00037	Moulton School and Science College Expansion	30,739.00
40CPX00144	Schools Minor Works 20-21	308,777.00
40CPX00145	Towcester South Primary School	527,098.00
40CPX00161	Malcolm Arnold S106 Works	26,151.00
40CPX00168	Homes to support fostering	115,550.00
40CPX00226	School Minor Works 2021-22	352,634.00
40CPX00227	Sponne School	219,347.00
40CPX00239	Barrack Road Educational Facilities	43,340.00
40CPX00263	The Grange School	92,811.00
40CPX00013	Northamptonshire Libraries Self Service Terminals	40,000.00
40CPX00014	Community Library Prog - Brackley Library	15,973.00
40CPX00134	Community Library Prog - Roade	96,069.00
40CPX00203	Wootton Library	3,650.00
40CPX00251	Library Management System Replacement	203,114.00
40CPX00252	Lilbourne Rural Exception Scheme	40,000.00
40CPX031D2	Disabled Facilities Grants	20,543.00
40CPX032D2	Home Repair Assistance	137,520.00
40CPX053D2	Grants To Aid Voluntary Services	239,150.00
40CPX027D2	Improvements to Athletics Facilities at Stefan Hill Sports Park	24,605.00
40CPX077D2	Grants - Community & District Initiatives	138,538.00
40CPX078D2	Leisure Facilities Contract	12,264.00

40CPX019D5	Parks, Allotments and Cemeteries funded by external contributions	85,054.00
40CPX043D5	DFG's Owner Occupiers	2,531,410.00
40CPX084D6	Discretionary Grants - Emergency Assistance	50,000.00
40CPX012D6	Disabled Facilities Grants	470,190.00
40CPX00222	Northampton Market Square	533,783.00
40CPX00237	Northamptonshire Holistic Flood Resilience	84,009.00
40CPX00033	Property Minor Works 2019-20	59,423.00
40CPX00038	HCA Upton Remedial works	298,738.00
40CPX00040	HG0241 - A45 Daventry Development Link - Prep	880,922.00
40CPX00043	HG0252 - Northampton Growth Management Scheme Phase 1	4,147,853.00
40CPX00045	A43 Moulton Phase 2	338,816.00
40CPX00048	National Productivity Investment Fund(NPIF) - Cliftonville	25,561.00
40CPX00049	Northampton North West Relief Road	1,769,634.00
40CPX00050	HS2 Road Safety Fund	170,342.00
40CPX00051	HG0220 - Northamptonshire Superfast Broadband	2,597,125.00
40CPX00053	Smart Commuters	91,471.00
40CPX00146	LTP Integrated Transport Block 2020-21	30,414.00
40CPX00147	DFT Highways 2020-21 Further Works	152,054.00
40CPX00151	S106 Flore Traffic Calming	148,006.00
40CPX00158	Property Minor Works 2020-21	343,412.00
40CPX00157	Active travel scheme tranche 2	1,066,280.00
40CPX00159	S106 Overstone Leys	120,420.00
40CPX00202	Watermeadows	269,339.00
40CPX00220	Northampton Bike Park	679,893.00
40CPX00241	Long Buckby Flood Management	155,464.00
40CPX00245	Improvements to Sports Centre Facilities	200,000.00
40CPX00249	Capital support to routine maintenance 2020-21	21,126.00
40CPX00250	LTP Integrated Transport Block 2021-22	1,438,636.00
40CPX00254	Extension of 78 Dergate	260,000.00
40CPX00255	Old Black Lion	150,000.00
40CPX00261	Northampton Gateway	200,000.00
40CPX00266	Westbridge Depot - Accommodation for NPH	80,281.00
40CPX00267	West Northamptonshire Crematorium & Mortuary	62,861.00

40CPX00269	DfT Highway Maintenance Incentive Block 21/22	326,288.00
40CPX00270	DfT Pothole Fund 21/22	1,161,833.00
40CPX033D2	Homelessness Temporary Accommodation	889,500.00
40CPX035D2	Domestic Recycling Waste Bins	4,606.00
40CPX038D2	New Rehabilitation Building	63,312.00
40CPX076D2	4-14 High March Refurbishment	285,040.00
40CPX044D2	Dcp Refurbishment Programme	5,680.00
40CPX045D2	Country Park Improvements (S106 Funded)	27,293.00
40CPX054D2	Community Youth Provision	125,356.00
40CPX055D2	Lodge Road Fire Risk Assessment	33,369.00
40CPX057D2	Car Park Extension St John'S Square And Chapel Lane	10,000.00
40CPX058D2	Public Toilets Refurbishment	98,000.00
40CPX059D2	Monksmoor Primary School	66,256.00
40CPX062D2	Middlemore Infrastructure Completion Works	241,996.00
40CPX063D2	Middlemore Minor Works	21,500.00
40CPX066D2	Daventry To Braunston Cycle Track	263,074.00
40CPX00221	Mulberry Place Restaurant Capital Contribution	167,500.00
40CPX067D2	Tcv - Cinema And Site 1 (Revised)	284,307.00
40CPX069D2	Heartlands Completion Works	50,000.00
40CPX070D2	Heartlands Commercial New Build	10,000.00
40CPX073D2	Rainsbrook Crematorium Enhancements	71,500.00
40CPX010D2	Installation of Bin Holders in Laybys	74,000.00
40CPX012D2	Middlemore Cycle/Rural Tracks	71,000.00
40CPX014D2	Refurbishment of Paved Areas	86,000.00
40CPX017D2	Refurbishment of Paths and Structures for Open Spaces	45,000.00
40CPX018D2	Middlemore Landscape Completion Works	13,000.00
40CPX020D2	Capital Works to 68 and 68a High St	39,888.00
40CPX022D2	Electric Charge Points	17,464.00
40CPX024D2	Affordable Housing Gouldens View	65,000.00
40CPX070D5	Lodge Farm Community Centre	40,653.00
40CPX055D5	Vulcan Works	266,426.00
40CPX058D5	St Michaels MSCp lift refurbishment	253,830.00
40CPX059D5	Northants Leisure Trust	1,290,472.00

40CPX060D5	41-45 Abington St	99,779.00
40CPX061D5	Racecourse Enhancement	46,646.00
40CPX062D5	Guildhall Boilers	309,849.00
40CPX064D5	Northampton Parks and Open Spaces (additional)	2,086.00
40CPX066D5	Elgar Centre M&E	15,000.00
40CPX068D5	24 Guildhall Road Block	749,196.00
40CPX011D5	Central Museum Development	196,476.00
40CPX015D5	Environmental Services Contract [NBC]	160,242.00
40CPX028D5	Heritage Gateway	30,895.00
40CPX030D5	Parks / Allotments / Cemeteries Enhancements	118,407.00
40CPX031D5	Operational Buildings - Enhancements	543,496.00
40CPX010D6	Vehicle Replacement Programme	38,488.00
40CPX020D6	Sponne Arcade	431,634.00
40CPX021D6	Towcester Toilets	5,321.00
40CPX00060	S106 Apex Park	72,570.00
40CPX00061	S106 Former Allotments N-P Rd	5,916.00
40CPX00063	s106 Booth Rise North Npt	40,712.00
40CPX00066	s106 Ashton Road (pianoforte) Roade	61,978.00
40CPX00068	S106 Towcester Rd Old Stratford	10,359.00
40CPX00070	S106 Foxhills Brackley	31,207.00
40CPX00073	S106 Overthorpe Rd M40 Banbury	32,575.00
40CPX00077	S106 Site 7 Edgar Mobbs Npt	14,910.00
40CPX00078	S106 land at Brackmills (Bedford Rd Roxhill) Npt	101,535.00
40CPX00079	UU Sailsbury Landscape Boughton Road Moulton	205,800.00
40CPX00080	S106 Towcester Vale SUE	30,648.00
40CPX00081	s106 Nth of Ford - Royal Oak Way South, Daventry	20,097.00
40CPX00083	s106 Byfield Road, Woodford Halse (306)	5,297.00
40CPX00084	S106 GlebeFm Yelvertoft WindFm	1,979.00
40CPX00086	S106 Former Timken, Main Rd Duston, Northampton	454,249.00
40CPX00088	S106 Dockham Way Crick	5,650.00
40CPX00090	S106 Old Greens Norton Rd Tow	23,919.00
40CPX00096	S106 65 Byfield Rd Woodford Ha	2,571.00
40CPX00100	S106 Banbury Lane KingsSutton	5,871.00

40CPX00101	S106 Monksmoor Daventry	242,521.00
40CPX00103	S106 Camp Hill Bugbrooke	39,589.00
40CPX00104	S106 West Station Rd Long Buck	115,584.00
40CPX00105	S106 Grose QueensPark Kingst	1,542.00
40CPX00107	S106 Npt Lane Moulton	15,000.00
40CPX00108	s106 Wootton Fields Northampton (335)	26,272.00
40CPX00109	S106 Radstone Fields, Brackley	132,282.00
40CPX00111	S106 Watford Lodge Watford	14,700.00
40CPX00112	S106 Harlestone Rd Northampton	130,794.00
40CPX00115	S106 Summerhouse Rd Moulton Park	24,500.00
40CPX00116	S106 Chaplins Yd Stratford Road Road	724.00
40CPX00118	DCOb DIRFT 3, Hilmorton	10,456.00
40CPX00119	s106 Buckton Fields Northampton	311,206.00
40CPX00120	S106 Cary Close Moulton (DWH)	55,473.00
40CPX00121	S106 Danes Camp Way Northampton	4,976.00
40CPX00122	s106 Wood Burcote Court Towcester	255,118.00
40CPX00123	S106 - Bective Sch Whiston Rd, Kingsthorpe Npt (file 431)	67,253.00
40CPX00124	S106 - Wootton Fields Ph3 (file 449)	133,803.00
40CPX00125	S106 - Peace Hill Bugbrooke (file 343)	26,095.00
40CPX00126	S106 - Silverstone Circuit Silverstone (file 264)	415,852.00
40CPX00127	S106 Buckton Fields West	73,340.00
40CPX00131	S106 Emmanuel Church Sc. Site, Billing Brook Road	29,717.00
40CPX021D2	IFRS16 Lease Right of Use Assets	410,663.00
40CPX083D5	Revenues and Benefits Capital Investments	178,480.00
40CPX00152	NCloud Server Replacements	66,802.00
40CPX00153	Office365 Implementation	80,818.00
40CPX00154	Sharepoint 2007 Migration	79,000.00
40CPX00155	IT Security Solutions	85,000.00
40CPX019D6	IT Transition	366,688.00
		40,356,440.00